

09/30/09			<u>CAPITAL PLAN SUMMARY</u>						
			FY10 thru FY14						
							<u>No Year</u>		
<u>Department</u>	<u>Items</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>Specified</u>	<u>Notes</u>	
Info Tech	Licenses	TBD	TBD	TBD	TBD			working on plan	
Butterick Bldg	Roof		100,000						
1835 Tn Hall **	Renovation								
Police and Fire	Backup generators	10,000	-	-	-				
Fire	Pumper/tanker	525,000							
	HVAC upgrade		25,000						
DPW	Retrofit truck 23	36,000							
	Dump truck			65,000					
	Pickup truck #5	32,000							
	Chipper		25,000						
	Grader rehab	25,000							
**	new salt barn	15,000	150,000						
	sweeper		130,000						
	basin cleaner			150,000					
	loader				140,000				
	tractor				25,000				
COA	dishwasher	1,500							
	large screen HDTV		4,000						
	refrigerator			2,000					
	freezer				1,200				
	stove					2,500			
**	Senior Center						2,800,000	high estimate	
Library **	Working with new Facilities Manager and Town Common Revitalization Comm.						2,300,000	estimate	
SPARC	Play equipment	52,680							
TOTAL		697,180	434,000	217,000	166,200	2,500			
** \$10 million Infrastructure grant request submitted January 2009 for these items									